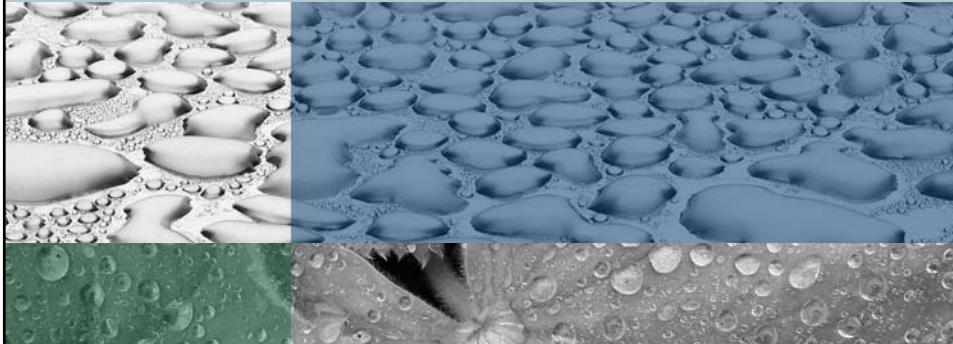




## *Joint RAC Meeting # 77 and Prop 1- Round 1 Implementation Grant Kick-off*



November 7, 2018

### *Agenda*

- Welcome and Introductions
- Proposition 1-Round 1
- Project Scoring
- Call for Projects
- Public Comments
- Summary and Next Steps




## Agenda

- Welcome and Introductions
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## Congrats, Phil!

- Phil is the 2018 National Cox Conserves Hero
- \$60,000 to The San Diego River Park Foundation

*Thank you to all who voted!*

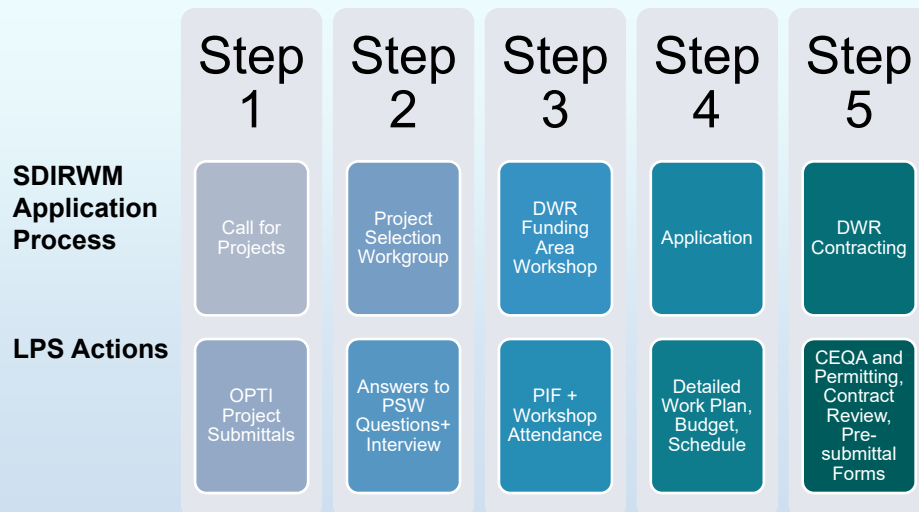


The screenshot shows a website for 'Cox Conserves HEROES'. The main heading reads 'Celebrating 10 years of impact in our communities'. Below this, it states 'Cox Conserves Heroes honors environmental volunteers who create, preserve or enhance the shared outdoor spaces in our communities.' A smaller section on the right says 'Congrats to Phil Pryde!'. The website is decorated with colorful streamers and confetti.

## Agenda

- Welcome and Introductions
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## Application Process Schedule



## *Prop 1-Round 1 Grant Solicitation*

### **Eligible project types:**

- Water reuse
- Water-use efficiency and conservation
- Storage
- Regional water conveyance facilities
- Watershed protection and restoration
- Stormwater resource management
- Conjunctive use
- Desalination
- Decision support tools
- Water quality and treatment
- Regional projects or programs

## *Prop 1-Round 1 Draft PSP*

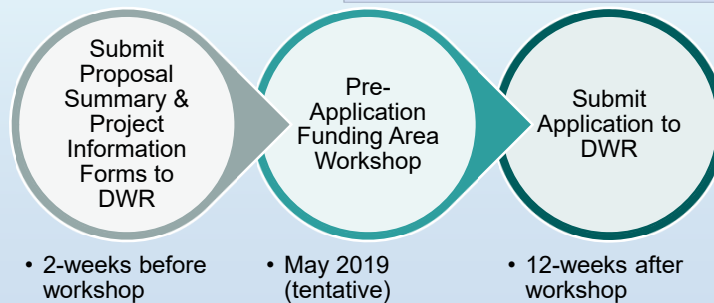
- Released October 5, 2018
- Eligible proposals must:
  - Respond to climate change
  - Contribute to regional water self-reliance
- All projects must:
  - Address the most critical needs of the IRWM region
  - Be consistent with Statewide Priorities
  - Have an expected useful life of at least 15 years (if applicable)

## Prop 1-Round 1 Draft PSP

- \$19.9 million available for San Diego Funding Area, \$15.4 million for San Diego IRWM Region

*Reminder: The San Diego Funding Area Allocation is shared by San Diego, Upper Santa Margarita, and South Orange IRWMs*

### DWR Process and Schedule:



## Prop 1-Round 1 Grant Solicitation

- Funding Criteria from DWR:
  - 50% funding match required
    - DAC waiver possible, partial or full
  - Reimbursement eligible after Final Award date
  - Match funding eligible beginning January 1, 2015
- Anticipated Grant Agreement Timeline:
  - 5 years - January 2020-December 2024 (*tentative*)

## *Key Requirements*

- CEQA and permits *necessary to start construction* must be completed within 6 months of Final Grant Award or prior to agreement execution, whichever occurs first
  - Grant Agreement will not be executed without CEQA
  - DWR will remove projects from the agreement if they fail to meet this criterion
  - Exception for DACs and tribes
- CEQA and permits estimated due by March 2020

## *Comment Letter on Draft PSP*

- Request clarifications:
  - Which permits are “necessary to begin construction”?
  - Confirm projects should include multiple benefits
  - How will Low Project Threshold be determined?
  - Which Workshop costs are eligible for match?
- Revisit CEQA requirements:
  - CEQA/permitting deadline will affect types of projects that are submitted
  - IRWM projects are complex and may need more time for CEQA and permits
  - CEQA costs should be eligible for match or reimbursement

## Comment Letter on Draft PSP, cont.

- Commend DWR on overall process
  - Increase in grant administration – 10% overall
  - Additional time to respond to completeness check
- Request adjustment to how funds are allocated between Round 1 and Round 2
  - No minimum DAC threshold in Round 1
  - Combination of Round 1 and Round 2 DAC funding meet the DAC allocation

## Round 1 vs. Round 2 Funding

*RAC Discussion*

Draft PSP

	Round 1			Round 2		
	DAC	General	Total	DAC	General	Total
	35%	50%	-	65%	50%	-
SDFA	\$1.8M	\$18.1M	\$19.9M	\$3.4 M	\$18.1M	\$21.5M
<b>SDIRWM</b>	<b>\$1.16M</b>	<b>\$14.26M</b>	<b>\$15.4M</b>	<b>\$2.16M</b>	<b>\$14.26M</b>	<b>\$16.42M</b>

## Agenda

- Welcome and Introductions
- Proposition 1-Round 1
- **Project Scoring**
- Call for Projects
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## Project Selection Process

- Project Selection and Review Process:
  - Project scoring approved by RAC: **Today**
  - Projects submitted to online database: **Nov. 7th – Jan. 11th**
  - Projects numerically scored and ranked by third party with firewall established by RWMG
  - Project scoring discussed and vetted with RAC: **Feb. 6th**
  - Projects evaluated by Project Selection Workgroup
    - Interviews will be held **Mar. 2019**
  - Suite of projects and funding amounts approved by RAC: **Apr. 3rd**
  - Application submitted to DWR in **Aug. 2019** (tentative)





## *Project Selection Workgroup*

- Workgroup members review top scoring projects and select projects to include in application
- Meet 5-6 times in February and March
- Must recuse themselves if their organization's projects are discussed
- Workgroup member nominations at next RAC meeting:  
**December 5, 2018**



## *DWR Scoring Criteria – Proposal*

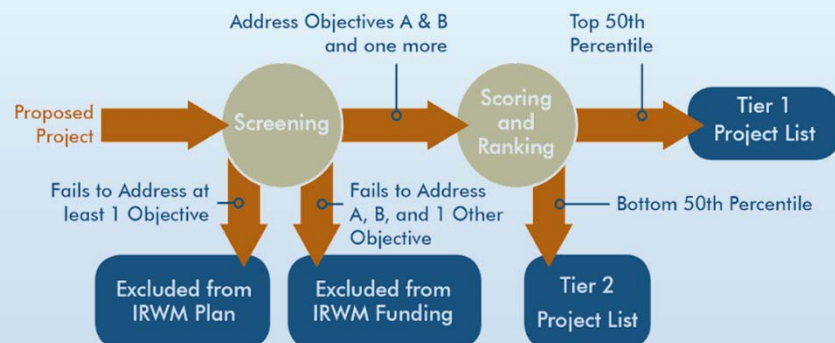
- For Proposal, DWR considers the following:
  - At least one project provides safe, clean, affordable, and accessible potable water
  - At least one project addresses contaminants in AB 1249, if applicable
  - Does proposal support intent of IRWM?
  - Collaboration/coordination of agencies, regions, or funding areas
  - Efficiencies or mutual solutions

## DWR Scoring Criteria – Project

- For Projects, DWR considers the following:
  - Sufficient information provided to understand project and believe project claims
  - Consistency and reasonableness of Work Plan, Budget, Schedule
  - Project addresses critical needs and priorities of region
  - Project addresses climate change
  - Ability to access/use project site
  - Leveraging other funds beyond cost share requirement
  - Multiple benefits
  - Benefits multiple regions/funding areas
  - Uses new/innovative technology

## Project Scoring Process

- Numeric scoring included in the 2019 IRWM Plan with some flexibility
  - “Other” category and weighting percentages



## *Weighting Project Scoring Criteria*

- Scoring Criteria Weighting and Project Selection Workgroup Guidelines Revisions

[SEE HANDOUT FOR PROPOSED CRITERIA](#)

*Switch to Word files for group edits*

*Discussion? Questions?*

*Regional Advisory Committee (RAC) Vote  
on Scoring Criteria*

## *Agenda*

- Welcome and Introductions
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## *Project Database*

- Call for Projects: **November 7 – January 11**
- Log In to Project Database (OPTI):
  - Download blank database form
  - Visit <http://www.sdirwmp.org/>
  - Click on “Project Database” tab
  - Sign in with your existing username or register
  - Click “(New +)” to submit a new project
- Questions?
  - Refer to OPTI handout
  - Contact Sally Johnson: [sjohnson@woodardcurran.com](mailto:sjohnson@woodardcurran.com)

## Using OPTI

- Online Project Tracking & Integration (OPTI) Database:
  - Become a “Community Member” to submit a project
  - Works best with Mozilla or Chrome browsers
  - Required fields are indicated by a red asterisk\*
  - Recommend pre-filling out information in a Word file and copy-pasting it into the database
  - Save often!
  - Avoid using “back” button in your browser
  - Remember to hit “Submit” when you are done!
- Projects can be edited after submitting

SEE HANDOUT FOR ADDITIONAL GUIDANCE!

## Project Database

Dashboard

irwm.rmcwater.com/sd/dashboard.php

Home Map List Partners Reports **New** Account Help Logout

**Announcements**

Oct 10, 2012 **BLANK PROJECT DATABASE FORMS FOR ROUND 2 (Water Supply/Water Quality/Flood Management/Natural Resources and Watersheds/Stormwater)**  
Attached are the blank Project Database forms, for your use in compiling information for the Round 2 grant opportunity. Please see the program website for more info from the training webinar (PPT) and...  
Website: <http://sdinrmp.org/grant-opportunities>  
Attachments: [User Page.pdf](#)

Aug 30, 2012

**Events**

Time	Location	Event
Sep 27, 2012 12:00 pm - 1:30 pm	City of Chula Vista, Public Works Center, 1900 Maxwell Road, Chula Vista, CA 91911.	San Diego Watershed Workshops Attachments: <a href="#">SDIRWM Watershed Workshops Final.pdf</a>
Sep 25, 2012 1:00 pm - 2:30 pm	City of Escondido, Mitchell Room, 201 N. Broadway, Escondido, CA 92025.	San Diego Watershed Workshops Attachments: <a href="#">SDIRWM Watershed Workshops</a>

Questions or Problems? Contact Sally Johnson, [sjohnson@woodardcurran.com](mailto:sjohnson@woodardcurran.com) or 858-875-7427

**Recently Added Projects**

Fallsafe Potable Reuse at the Advanced Water Purification Demonstration Facility  
WaterReuse Research Foundation

Sustaining Healthy Tributaries to the Upper San Diego River and Protecting Local Water Supplies  
The San Diego River Park Foundation

San Diego RiverNet  
San Diego State University

Upper San Marcos Creek/Lake San Marcos Voluntary Nutrient TMDL - Phase 1 Diagnostics  
City of San Marcos

Map

POWERED BY RMC

San Diego Integrated Regional Water Management

## Technical Workshop

Wednesday, **December 5, 2018**  
*Immediately following RAC meeting*

MOC II  
 9192 Topaz Way  
 San Diego, CA 92123



**You're invited to the San Diego IRWM Prop 1 Grant Workshops**

Participate in these Workshops to successfully maximize project benefits and position for the **FIRST** round of Prop 1 Grant Funding.

The San Diego Integrated Regional Water Management (IRWM) Program is seeking for proposals available to the Regional Water Management Board from November 1, 2018 - January 31, 2019. We will be accepting applications for Round 1 of Prop 1 IRWM Grant Funding. Bring your project ideas to the Technical Workshops to meet face-to-face with the Program Manager. Following project selection and awarding, we will host a training workshop to assist grantee with project scope and activities.

<b>Technical Workshop</b> Wednesday December 5, 2018 11:30 a.m. - 1:30 p.m. San Diego County Water Authority 4677 Cleveland Ave. San Diego, CA 92123	<b>Scoring Workshop</b> Regional Advisory Committee Wednesday February 6, 2019 9:00 a.m. - 11:30 a.m. San Diego County Water Authority 4677 Cleveland Ave. San Diego, CA 92123
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**Want to be considered for Prop 1 Grant Funding?**  
 Log on to the online Project Database, create your project profile and submit your project by **January 31, 2019!**

Projects that meet minimum requirements of the San Diego IRWM Plan and provide at least **five** **quantifiable** benefits to be considered for this Region's application package. **Questions about the Project Database?** Contact **Billy Johnson** - [bjohnson@sanwater.org](mailto:bjohnson@sanwater.org)

**What are Quantifiable Benefits?**  
 The San Diego Department of Water Resources (SDWR) defines that all IRWM projects must do at least five quantifiable benefits, which include but are not limited to the following categories:  
 • Cost and/or water savings, water conservation, and/or reduced water losses or treatment  
 • Improved water quality, water quantity, and/or water availability  
 • Improved water infrastructure, water efficiency, and/or water conservation  
 • Improved water management, water planning, and/or water conservation

For more information regarding the San Diego IRWM Program, please visit [www.sanwater.org](http://www.sanwater.org) or contact IRWM Program Manager, Mark Jordan at [markjordan@sanwater.org](mailto:markjordan@sanwater.org) or 619.522.6729.

## Local Eligibility Criteria

- To be eligible, projects must do all of the following:
  1. Meet 2019 IRWM Plan Objective A:
    - Encourage the development of integrated solutions to address water management issues and conflicts
  2. Meet 2019 IRWM Plan Objective B:
    - Maximize stakeholder / community involvement and stewardship of water resources, emphasizing education and outreach
  3. Meet at least one other 2019 IRWM Plan Objective

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## *2018-19 Meeting Schedule*

- Next RAC Meeting: December 5, 2018
    - Will be held at City of San Diego's MOC II facility!
  - Technical Workshop: December 5, 2018 at MOC II
  - 2019 Meeting Schedule:
    - February 6
    - April 3
    - June 5
    - August 7
    - October 2
    - December 4
- Regular Meetings Held First Wednesday  
of Every Other Month -**